

ESSER 2 Funding		\$384,302.34
Southwest School Turnaround		\$14,500.00
ATI		\$2,500.00
Successmaker		\$15,000.00
Beyond Textbook		\$11,000.00
Balanced Literay-BT		\$5,000.00
		<u>\$48,000.00</u>

Staffing		ERE's	0.3
Teacher 1	\$30,899.52	\$9,269.86	\$40,169.38
Teacher 2	\$37,000.00	\$11,100.00	\$48,100.00
Teacher 3	\$35,000.00	\$10,500.00	\$45,500.00
Special Education Teacher	\$45,000.00	\$13,500.00	\$58,500.00
Day Porter	\$24,480.00	\$7,344.00	\$31,824.00
			\$224,093.38

VIOP Phone System Upgrade 46,208.96

Afterhours Cleaning Crew \$36,000 \$3,000 per month for 1

Purchase of additional school vehicle \$30,000

Sub Total \$384,302.34

Remaining Balance \$0.00

.2 months